PROPOSED BUDGET 2017-2018

July 1, 2017 to June 30, 2018

INCOME	BUDGET 2016-2017	PROPOSED 2017-2018
Annual Lunch	$800	$800
Contributions	$500	$1,000
Dues	$4,560	$6,000
Fundraising	$3,500	$2,370
Miscellaneous (Bank Interest)	$5	$5
Transfer from Reserves	$660	$1,700
Transfer from LWV Education Fund (LWVEF)	$2,500	$2,500
PROPOSED INCOME TOTAL	**$12,525**	**$14,375**

EXPENSES	BUDGET 2016-2017	PROPOSED 2017-2018
Administration		
Administration	$500	$500
Annual Meeting	$1,400	$1,000
Corporate Taxes	$25	$25
Fundraising	$1,200	$1,200
Membership	$425	$650
Subtotal	**$3,550**	**$3,375**
Community Outreach		
Donations	$0	$200
Meetings/Events	$1,200	$1,200
Voters Service	$2,500	$2,800
Subtotal	**$3,700**	**$4,200**
Delegates and Travel		
National Convention	$0	$1,200
National Capital Area (NCA) Convention	$200	$200
State Convention / Council 2018	$800	$350
Workshops / Legislative Days	$200	$500
Subtotal	**$1,200**	**$2,250**
Affiliations		
LWV-US (PMP)	$2,700	$2,900
LWV-VA (PMP)	$1,275	$1,500
LWV-NCA (PMP)	$100	$150
Subtotal	**$4,075**	**$4,550**
PROPOSED EXPENSES TOTAL	**$12,525**	**$14,375**